

8/4/2022



UN Development Programme

BPPS/NCE - Climate

Project: 00137801

Project Title: Green Commodities Programme: Phase II

Start Year: 2021

End Year: 2026

Implementing Partner: UNITED NATIONS DEVELOPMENT PRO

Budget (US\$) as of Last Revision on: Dec 2021		
Donor	Fund	Amount
BMU	28709 FW_Nature Climate Energy_AX1	196,560.00
UNDP	30000 Programme Cost Sharing	0.00
IBRD	30000 Programme Cost Sharing	1,271,220.00
IKEA	30000 Programme Cost Sharing	147,015.99
Mondelez E	30000 Programme Cost Sharing	104,858.01
SECO	30000 Programme Cost Sharing	2,368,620.32
UNDP	30084 Prog Resources from 11888	286,082.00
Total Budget (2022 and Beyond)		4,374,356.32
Total Utilization (2021 and Prior)		468,490.42
Project Total		15,000,000.00
Unprogrammed/Unfunded		10,157,153.26

Responsible Parties: UNDP

Revision Type: General Revision 3

Project Description:

Budget revision for 2022 and 2023 in the outputs 00128105 and 00128108.

Output 00128105:

- Increase budget for year 2022 from USD 1,105,415.47 (current budget) to USD 1,301,975.47 to include new funds from BMU Donor (Code: 10239), for USD 196,560.00
- Increase budget for year 2023 from USD 5,705.00 (current budget) to USD 157,632.00. (Donor Code 12397)

Output 00128108:

- To create the budget for IBRD donor for USD 1,271,220.00 (code 00015), divided as follows, year 2022: USD 862,715.00 and for 2023: USD 408,505.00

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• **Agreed by:**

Andrew Bovarnick
Global Head, Green Commodities Programme & Lead
Natural Resource Economist

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Andrew Bovarnick
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20-Apr-2022

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• **Agreed by:**

Pradeep Kurukulasuriya
Director - Nature, Climate and Energy and
Executive Coordinator- Environmental Finance

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20-Apr-2022